

Program H: Auxiliary Account

Program Description

Account Authorization: Cited by Fund Below

State Market Commission (R.S. 3:401-420) : This fund is used to foment the construction, purchase or improvement of any agricultural plant to process or store farm products.

LA Alligator Market Development Authority (R.S. 3:559-559.11 & 36:629(P)) : This fund is used to develop a modern, wholesale alligator hide tanning and meat processing, packaging, warehousing, distribution and marketing industry to facilitate the sale of alligator and alligator products.

Indian Creek Recreation Area-Alexandria : This fund is used for the operation and maintenance of the Indian Creek Recreation Area and Reservoir area which is used for timber production, research, education, recreation, water control and environmental protection.

Farm Youth Loan Program & Junior Livestock Loan Program (R.S. 3:541-550) : This fund is used to make loans to youths raising, growing, and selling agricultural or forestry crops.

Objectives and performance indicators for this fund are located in the narrative for the Marketing Program in this text.

Agricultural Commodities Self Insurance Fund (R.S. 3: 3410.1) : This fund is used for the self-insurance of grain dealers and warehousemen.

Nurseries Program (Tree Seedling Production) (R.S. 3:4302-4303) : This fund is used to produce forest seedlings for the landowners of the state. Receipts from the sale of seedlings provide for the costs of the activity. This effort has a yearly production capacity of 69.5 million seedlings.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,395,839	4,314,491	4,314,491	4,314,491	4,314,491	0
Statutory Dedications	200,000	350,000	350,000	350,000	350,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,595,839	\$4,664,491	\$4,664,491	\$4,664,491	\$4,664,491	\$0
EXPENDITURES & REQUEST:						
Salaries	\$0	\$394,848	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	2,595,839	4,269,643	4,664,491	4,664,491	4,664,491	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$2,595,839	\$4,664,491	\$4,664,491	\$4,664,491	\$4,664,491	\$0
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	36	36	36	36	0
Unclassified	0	0	0	0	0	0
TOTAL	0	36	36	36	36	0

SOURCE OF FUNDING

This program is funded with Fees and Self-generated Revenues and Statutory Dedications. Fees and Self-generated Revenues are derived from the sale of commodities and services. The Statutory Dedication is from the Agricultural Commodities Self-Insurance Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each Statutory Dedicated Fund.)

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Agricultural Commodities Self-Insurance Fund	\$200,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$4,664,491	36	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$4,664,491	36	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$0	0	None
\$0	\$4,664,491	36	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$4,664,491	36	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$4,664,491	36	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$350,000 Agriculture Commodities Self-Insurance Fund

\$4,664,491 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

This program does not have funding recommended for Interagency Transfers for Fiscal Year 2002-2003.

\$0 SUB-TOTAL INTERAGENCY TRANSFERS

\$4,664,491 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2002-2003.